



Southwestern Division fiscal year 16 Snapshot

A respected organization that develops and cares for our people while engineering solutions to our region's toughest challenges

Regional Priorities

Texas Coast

The Texas Coast is protected, resilient, and positioned for sustainable economic growth with strategic partnerships that support federal and non-federal investment.

Water Infrastructure

Aid in the development and implementation of State water planning and effectively sustain multipurpose reservoirs to maximize benefits in times of flood or drought.

Flood Risk Management

Reduce the risk of loss of life, reduce long-term economic damages to the public and private sector, and retain the natural environment.

MKARNS

The McClellan-Kerr Arkansas River Navigation System (MKARNS) is reliable, resilient, relevant, and promotes growth for future generations.

Hydropower

Provide reliable, efficient and effective hydropower.

Military/IIS

Meet the project needs of military and IIS partners and assist them in making informed infrastructure investment decisions.

Engaged Employees

Build ready and resilient people and teams for future missions.

Knowledge Management

As a matter of culture, deliberately manage knowledge to get the right information to the right people at the right time; develop and grow workforce talent; and continuously improve our core business processes.

Civil Works

- Initiated new start Investigations studies for the Gulf Intracoastal Waterway (GIWW), Brazos River floodgates and Colorado River locks and the Matagorda Ship Channel on the Texas Coast.
- Executed Feasibility Cost Sharing Agreements on the Coastal Texas Protection and Restoration Study, Houston Ship Channel Feasibility Study, Jefferson County Shoreline Protection and Matagorda Ship Channel Feasibility Studies.
- Awarded final contract for Greens Bayou FRM Project.
- Awarded Houston Ship Channel (HSC) Deferred Environmental Restoration contract to resolve navigation safety concerns at the intersection of the HSC and Bayport Ship Channel.
- Executed \$625 million in Investigations, Construction and Operations and Maintenance.

Facilities

- 1,495 rec areas
- 6,409 picnic sites
- 25,351 camp sites
- 356 playgrounds
- 235 swimming areas
- 771 trail miles
- 84 fishing docks
- 1,039 boat ramps
- 162 marinas
- 31,938 marina slips

Hydropower

- 18 hydropower plants produced 5.7 million megawatt hours of energy.
- Revenue from the power produced returned \$150 million to the U.S. Treasury
- Produced enough energy to power 523,925 homes for one year (10,800 kwh/year).
- Southwestern Power Administration and their customers reinvested \$30 million into the power plants to provide for needed repairs and rehabilitation.

Regulatory

- Completed more than 4,700 permit actions and 2,530 jurisdictional determinations.
- Numbers of completed permit decisions increased significantly in two of the districts.
- More than 94 percent of all permit actions were authorized through the expedited general permit process.

Recreation

Economic Impact

- \$2.5 billion in visitor spending within 30 miles of SWD Lakes
- 19,000 jobs created within 30 miles of SWD Corps Lakes
- Over \$58 million to the U.S. Treasury from SWD recreation fees

Navigation

- The McClellan Kerr Arkansas River Navigation System contributes total impacts of \$8.5 billion in sales, \$289 million in taxes, and 55,872 jobs to the national economy.
- Dredged approximately 16 million cubic yards of material from ports, ship channels and the GIWW allowing over 624 million tons of cargo including 346 million tons of foreign tonnage and nearly 278 million tons of domestic cargo to be shipped from Texas ports.

Safety

- Employee Injury Accidents within the SWD region dropped by almost 88 percent.
- Tulsa District received the Chief of Engineers "Safety Award of Honor."
- The SWD Safety and Occupational Health Manager received the Director of Army's "Safety Risk Management Award."

Small Business

- 1st in Corps: Women Owned Small Business with \$166,410,356
- 2nd in Corps: Small, Disadvantaged Business with \$479,424,300
- 3rd in Corps: HUBZones with \$117,708,005
- 3rd in Corps: Small Business with \$787,860,093

Human Resources

- Increased participation in Science Technology Engineering and Math (STEM) events to 175 in fiscal year 16; executed eight memorandums of agreement with seven educational institutions.
- Maintained 12 partnership agreements with educational institutions across the region. Additionally, the division participated in over 40 events region wide and contacted over 3,800 students.
- Our employees participated in eight Wounded Warrior events and three career fairs across the region assisting over 129 Wounded Warriors.
- Successfully developed and launched a new Cultivating a High Performance Culture Supervisory Course that will create a culture of engagement and accountability across the region, and have a tremendous impact on mission execution.

Military Programs, Environmental, and International & Interagency Services

Military Construction Program

- Awarded five Military Construction projects with a combined programmed amount of \$287 million.
- Construction continued on 47 MILCON projects valued at \$1.8 billion which includes two major hospitals for \$970 million.
- Delivered Beneficial Occupancy of 22 MILCON projects valued at \$665 million.

Support to Installations and other Department of Defense Partners

- Executed contract awards for over \$354.5 million in Sustainment, Restoration & Modernization work for installations and bases supported by SWD.
- Construction continues on 714 Sustainment, Restoration & Modernization work valued at \$2.1 billion. U.S. Army installations - 514 projects at \$967.6 million, U.S. Air Force bases - 64 projects at \$718.9 million, the U.S. Navy - 36 projects at \$106.7 million, and the remainder of work supporting our other valued DoD partners.
- Delivered Beneficial Occupancy of 173 Sustainment, Restoration and Modernization projects valued at \$299.4 million. Turnover of three Barrack facilities valued at \$134 million.

International & Interagency Services (IIS) Program

- Executed over \$111 million in projects for the Department of Homeland Security, the Department of Energy, Drug Enforcement Agency, Environmental Protection Agency Region 6, and Veterans Affairs.
- Awarded four National Cemetery Administration contracts for facility expansions and upgrades valued at \$25 million.
- Customs and Border Patrol Program awarded multiple contracts, amounting to approximately \$57.7 million.
- Delivered Beneficial Occupancy of one IIS-Customs and Border Patrol Program valued at \$4.3 million and a Canine Training Center Academy.

Environmental Programs

- Executed more than \$227 million in environmental compliance, remediation and restoration support and services for the Department of Defense, the U.S. Environmental Protection Agency and the Department of Homeland Security.
- Awarded a major BRAC remediation project at Fort Wingate for \$79 million.
- The SWD Regional Planning & Environmental Center executed nearly triple the original fiscal year 16 budgeted amount (\$4 million) in FUDS projects with additional funds from Congress.

Real Estate

- Completed land acquisition of 42,525 acres for Ft. Polk training mission since February of 2012 at a cost of \$25.7 million.
- Executed Total Customs and Border Protection Real Estate Program of \$11 million, supporting border patrol checkpoints, tower sites, and fence for \$59 million in construction projects.
- Executed over 1,300 actions valued at over \$38 million in support of the fiscal year 16

Recruiting Facilities Program.

- Led Western Base Realignment and Closure (BRAC) completion of nine BRAC Disposal Packages, conveying 484 acres of surplus Army lands, generating approximately \$2.9 million in revenues for the Army's BRAC account.
- Executed over 5,488 real estate products and services per the Enterprise Performance Metrics.
- Addressed challenges associated with backlog

outgrant execution and shortfalls in funding, resulting in reduction of outgrant backlog to lowest level in the last six years, 499 which is three percent of total outgrants.

- The Air Force Program Management Office in Tulsa District served as the "One Door to the Corps" for Air Force real estate support for a total fiscal year 16 Program of \$1.1 million and an obligation rate of 95 percent. Total of 113 actions received this year.

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